

Final Budget Executive Summary

Budget Summary Schedules

CITY EMPLOYEES PER 1,000 POPULATION

FISCAL	NUMBER OF		CITY	EMPLOYEES	
YEAR	EMPLOYEES ⁽¹⁾		POPULATION	PER 1,000 POPULATION ⁽¹⁾	
	<i>General Fund</i>	<i>Total City</i>		<i>General Fund</i>	<i>Total City</i>
1970	4,570	5,407	696,500 ⁽²⁾	6.56	7.76
1980	5,246	6,187	875,538 ⁽²⁾	5.99	7.07
1990	6,565	8,852	1,110,549 ⁽²⁾	5.91	7.97
1991	6,931	9,249	1,128,500 ⁽³⁾	6.14	8.20
1992	7,153	9,687	1,150,600 ⁽³⁾	6.22	8.42
1993	6,977	9,490	1,171,600 ⁽³⁾	5.96	8.10
1994	6,893	9,484	1,186,700 ⁽³⁾	5.81	7.99
1995	6,797	9,521	1,199,000 ⁽³⁾	5.67	7.94
1996	6,715	9,655	1,213,000 ⁽³⁾	5.54	7.96
1997	6,724	9,781	1,218,700 ⁽³⁾	5.52	8.02
1998	6,504	9,921	1,201,900 ⁽³⁾	5.41	8.25
1999	6,566	10,083	1,254,300 ⁽³⁾	5.23	8.04
2000	6,650	10,189	1,285,100 ⁽⁴⁾	5.17	7.93

(1) Fiscal Years 1980 through 1998 include both regular and grant-funded employees. See Schedule III for a breakdown by funding category.

(2) These figures are April 1 estimates which are based on the Federal Bureau of the Census, U.S. Department of Commerce.

(3) These figures are January 1 estimates based on the State Department of Finance estimates and are subject to revision.

(4) These figures are January 1 estimates based on the City of San Diego Economic Development and Community Services Department projections and are subject to revision.

CITY EMPLOYEES PER 1,000 POPULATION

